ANEXO AL DECRETO N°.....

'JUST. ELECT.'
S.S.E.A.F.
PRIPFIFR

PLAN FINANCIERO INSTITUCIONAL DE INGRESOS AÑO 2016

Fecha : 08/06/2016
Hora : 10:52:16

Nivel desde :13 hasta : 13 Entidad desde : 2 hasta : 2 Unidad desde: 1000000 hasta : 1000000 Rec desde: 0 hasta : 999 Rcl desde: 0 hasta : 999 Fuente desde: 0 hasta : 99

Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
Poder Judicial	38.548.148.048	56.173.877.541	59.838.460.643	48.164.230.347	51.036.106.917	39.250.624.554	36.718.837.800	33.737.898.098	27.463.991.203	25.385.477.420	24.653.041.204	56.134.123.455	497.104.817.230
2 Justicia Electoral	38.548.148.048	56.173.877.541	59.838.460.643	48.164.230.347	51.036.106.917	39.250.624.554	36.718.837.800	33.737.898.098	27.463.991.203	25.385.477.420	24.653.041.204	56.134.123.455	497.104.817.230
10 Recursos Del Tesoro	38.548.148.048	56.173.877.541	59.838.460.643	48.164.230.347	51.036.106.917	39.250.624.554	36.718.837.800	33.737.898.098	27.463.991.203	25.385.477.420	24.653.041.204	56.134.123.455	497.104.817.230
100 Ingresos Corrientes	38.548.148.048	56.173.877.541	59.838.460.643	48.164.230.347	43.631.107.567	39.250.624.554	36.718.837.800	33.737.898.098	27.463.991.203	25.385.477.420	24.653.041.204	56.134.123.455	489.699.817.880
150 Transferencias Corrientes	38.548.148.048	56.173.877.541	59.838.460.643	48.164.230.347	43.631.107.567	39.250.624.554	36.718.837.800	33.737.898.098	27.463.991.203	25.385.477.420	24.653.041.204	56.134.123.455	489.699.817.880
151 Transferencias De La Tesoreria General	38.548.148.048	56.173.877.541	59.838.460.643	48.164.230.347	43.631.107.567	39.250.624.554	36.718.837.800	33.737.898.098	27.463.991.203	25.385.477.420	24.653.041.204	56.134.123.455	489.699.817.880
10 Recursos Del Tesoro	38.548.148.048	56.173.877.541	59.838.460.643	48.164.230.347	43.631.107.567	39.250.624.554	36.718.837.800	33.737.898.098	27.463.991.203	25.385.477.420	24.653.041.204	56.134.123.455	489.699.817.880
200 Ingresos De Capital	0	0	0	0	7.404.999.350	0	0	0	0	0	0	0	7.404.999.350
220 Transferencias De Capital	0	0	0	0	7.404.999.350	0	0	0	0	0	0	0	7.404.999.350
221 Transferencias De La Tesoreria General	0	0	0	0	7.404.999.350	0	0	0	0	0	0	0	7.404.999.350
10 Recursos Del Tesoro	0	0	0	0	7.404.999.350	0	0	0	0	0	0	0	7.404.999.350