

LISTADO DE EJECUCION PRESUPUESTARIA POR EL OBJETO DEL GASTO
SOBRE MOVIMIENTOS DESDE EL 01/01/2017 AL 31/05/2017

Nivel de Impresión: '7. OBJETO'

Nivel: 13 hasta: 13 Entidad: 2 hasta: 2 Tipo: 0 hasta: 9 Programa: 0 hasta: 999 SubProg.: 0 hasta: 99 Proyecto: 0 hasta: 99 Objeto: 0 hasta: 999 Fuente: 0 hasta: 99 Org.Financ.: 0 hasta: 999 Dpt.: 0 hasta: 999

| Grupo Sub-grupo Obj. F.F. O.F. País Dpt. | DESCRIPCION | PRESUPUESTO INICIAL | MODIFICACIONES | PRESUPUESTO VIGENTE | OBLIGADO | SALDO PRESUPUESTARIO | PAGADO | OBLIGACIONES PEND.DE PAGO | % EJEC |
|--|--|------------------------|----------------------|------------------------|------------------------|-------------------------|------------------------|------------------------------|-----------|
| 13 | PODER JUDICIAL | 497.026.277.428 | - 368.098.529 | 496.658.178.899 | 164.858.820.153 | 331.799.358.746 | 138.547.354.042 | 26.311.466.111 | 33 |
| 2 | JUSTICIA ELECTORAL | 497.026.277.428 | - 368.098.529 | 496.658.178.899 | 164.858.820.153 | 331.799.358.746 | 138.547.354.042 | 26.311.466.111 | 33 |
| Tipo: | 2 PROGRAMAS DE ACCIÓN | 497.026.277.428 | - 368.098.529 | 496.658.178.899 | 164.858.820.153 | 331.799.358.746 | 138.547.354.042 | 26.311.466.111 | 33 |
| Programa: | 2 SERVICIOS SOCIALES DE CALIDAD | 497.026.277.428 | - 368.098.529 | 496.658.178.899 | 164.858.820.153 | 331.799.358.746 | 138.547.354.042 | 26.311.466.111 | 33 |
| 100 | SERVICIOS PERSONALES | 346.029.628.903 | - 368.098.529 | 345.661.530.374 | 124.747.346.475 | 220.914.183.899 | 111.254.117.119 | 13.493.229.356 | 36 |
| 110 | REMUNERACIONES BÁSICAS | 179.193.819.400 | - 343.298.529 | 178.850.520.871 | 64.754.502.710 | 114.096.018.161 | 52.653.385.257 | 12.101.117.453 | 36 |
| 111 10 1 1 | 0SUELDOS | 6.259.073.568 | - 20.018.400 | 6.239.055.168 | 2.433.238.195 | 3.805.816.973 | 1.969.947.977 | 463.290.218 | 39 |
| 111 10 1 1 | 1SUELDOS | 3.265.489.500 | 0 | 3.265.489.500 | 1.265.273.350 | 2.000.216.150 | 1.022.913.299 | 242.360.051 | 39 |
| 111 10 1 1 | 2SUELDOS | 3.987.588.000 | 0 | 3.987.588.000 | 1.579.443.550 | 2.408.144.450 | 1.275.299.759 | 304.143.791 | 40 |
| 111 10 1 1 | 3SUELDOS | 4.332.824.830 | - 40.377.850 | 4.292.446.980 | 1.672.281.260 | 2.620.165.720 | 1.362.421.702 | 309.859.558 | 39 |
| 111 10 1 1 | 4SUELDOS | 4.649.919.900 | 0 | 4.649.919.900 | 1.799.169.122 | 2.850.750.778 | 1.465.590.209 | 333.578.913 | 39 |
| 111 10 1 1 | 5SUELDOS | 5.445.679.300 | - 31.402.000 | 5.414.277.300 | 2.084.469.903 | 3.329.807.397 | 1.691.464.360 | 393.005.543 | 38 |
| 111 10 1 1 | 6SUELDOS | 2.716.570.224 | 0 | 2.716.570.224 | 1.024.421.035 | 1.692.149.189 | 822.600.449 | 201.820.586 | 38 |
| 111 10 1 1 | 7SUELDOS | 6.716.324.160 | 0 | 6.716.324.160 | 2.510.999.490 | 4.205.924.670 | 2.042.008.986 | 468.390.504 | 37 |
| 111 10 1 1 | 8SUELDOS | 3.208.871.280 | 0 | 3.208.871.280 | 1.191.281.025 | 2.017.590.255 | 963.363.625 | 227.917.400 | 37 |
| 111 10 1 1 | 9SUELDOS | 3.575.463.840 | 0 | 3.575.463.840 | 1.371.064.120 | 2.204.399.720 | 1.111.730.258 | 259.333.862 | 38 |
| 111 10 1 1 | 10SUELDOS | 5.810.684.520 | 0 | 5.810.684.520 | 2.187.744.100 | 3.622.940.420 | 1.773.768.669 | 413.975.431 | 38 |
| 111 10 1 1 | 11SUELDOS | 6.116.099.420 | - 49.977.600 | 6.066.121.820 | 2.346.616.825 | 3.719.504.995 | 1.888.597.070 | 458.019.755 | 39 |
| 111 10 1 1 | 12SUELDOS | 3.477.508.020 | 0 | 3.477.508.020 | 1.320.208.300 | 2.157.299.720 | 1.079.205.759 | 241.002.541 | 38 |
| 111 10 1 1 | 13SUELDOS | 2.543.570.280 | 0 | 2.543.570.280 | 1.017.483.000 | 1.526.087.280 | 828.168.426 | 189.314.574 | 40 |
| 111 10 1 1 | 14SUELDOS | 2.463.692.340 | 0 | 2.463.692.340 | 974.020.700 | 1.489.671.640 | 785.578.192 | 188.442.508 | 40 |
| 111 10 1 1 | 15SUELDOS | 2.233.737.960 | 0 | 2.233.737.960 | 824.316.550 | 1.409.421.410 | 659.633.425 | 164.683.125 | 37 |
| 111 10 1 1 | 16SUELDOS | 879.780.360 | 0 | 879.780.360 | 336.130.650 | 543.649.710 | 275.964.993 | 60.165.657 | 38 |
| 111 10 1 1 | 17SUELDOS | 526.160.520 | 0 | 526.160.520 | 199.263.050 | 326.897.470 | 157.911.527 | 41.351.523 | 38 |
| 111 10 1 1 | 99SUELDOS | 91.922.682.624 | - 175.115.100 | 91.747.567.524 | 36.500.112.385 | 55.247.455.139 | 29.426.329.912 | 7.073.782.473 | 40 |
| 113 10 1 1 | 0GASTOS DE REPRESENTACIÓN | 467.966.400 | 0 | 467.966.400 | 170.611.000 | 297.355.400 | 165.151.448 | 5.459.552 | 36 |
| 113 10 1 1 | 1GASTOS DE REPRESENTACIÓN | 219.000.000 | 0 | 219.000.000 | 91.250.000 | 127.750.000 | 88.330.000 | 2.920.000 | 42 |
| 113 10 1 1 | 2GASTOS DE REPRESENTACIÓN | 43.500.000 | 0 | 43.500.000 | 18.125.000 | 25.375.000 | 17.545.000 | 580.000 | 42 |
| 113 10 1 1 | 3GASTOS DE REPRESENTACIÓN | 43.500.000 | 0 | 43.500.000 | 18.125.000 | 25.375.000 | 17.545.000 | 580.000 | 42 |
| 113 10 1 1 | 4GASTOS DE REPRESENTACIÓN | 219.000.000 | 0 | 219.000.000 | 66.875.000 | 152.125.000 | 64.735.000 | 2.140.000 | 31 |
| 113 10 1 1 | 5GASTOS DE REPRESENTACIÓN | 219.000.000 | 0 | 219.000.000 | 91.250.000 | 127.750.000 | 88.330.000 | 2.920.000 | 42 |
| 113 10 1 1 | 6GASTOS DE REPRESENTACIÓN | 43.500.000 | 0 | 43.500.000 | 18.125.000 | 25.375.000 | 17.545.000 | 580.000 | 42 |
| 113 10 1 1 | 7GASTOS DE REPRESENTACIÓN | 219.000.000 | 0 | 219.000.000 | 66.875.000 | 152.125.000 | 64.735.000 | 2.140.000 | 31 |
| 113 10 1 1 | 8GASTOS DE REPRESENTACIÓN | 219.000.000 | 0 | 219.000.000 | 91.250.000 | 127.750.000 | 88.330.000 | 2.920.000 | 42 |
| 113 10 1 1 | 9GASTOS DE REPRESENTACIÓN | 43.500.000 | 0 | 43.500.000 | 18.125.000 | 25.375.000 | 17.545.000 | 580.000 | 42 |
| 113 10 1 1 | 10GASTOS DE REPRESENTACIÓN | 219.000.000 | 0 | 219.000.000 | 91.250.000 | 127.750.000 | 88.330.000 | 2.920.000 | 42 |
| 113 10 1 1 | 11GASTOS DE REPRESENTACIÓN | 43.500.000 | 0 | 43.500.000 | 18.125.000 | 25.375.000 | 17.545.000 | 580.000 | 42 |
| 113 10 1 1 | 12GASTOS DE REPRESENTACIÓN | 219.000.000 | 0 | 219.000.000 | 91.250.000 | 127.750.000 | 88.330.000 | 2.920.000 | 42 |
| 113 10 1 1 | 13GASTOS DE REPRESENTACIÓN | 219.000.000 | 0 | 219.000.000 | 86.375.000 | 132.625.000 | 84.235.000 | 2.140.000 | 39 |
| 113 10 1 1 | 14GASTOS DE REPRESENTACIÓN | 43.500.000 | 0 | 43.500.000 | 18.125.000 | 25.375.000 | 17.545.000 | 580.000 | 42 |
| 113 10 1 1 | 15GASTOS DE REPRESENTACIÓN | 43.500.000 | 0 | 43.500.000 | 18.125.000 | 25.375.000 | 17.545.000 | 580.000 | 42 |
| 113 10 1 1 | 99GASTOS DE REPRESENTACIÓN | 2.753.492.400 | 0 | 2.753.492.400 | 1.143.705.100 | 1.609.787.300 | 1.107.565.212 | 36.139.888 | 42 |
| 114 10 1 1 | 0AGUINALDO | 560.586.664 | - 1.668.200 | 558.918.464 | 0 | 558.918.464 | 0 | 0 | 0 |
| 114 10 1 1 | 1AGUINALDO | 290.374.125 | 0 | 290.374.125 | 0 | 290.374.125 | 0 | 0 | 0 |
| 114 10 1 1 | 2AGUINALDO | 335.924.000 | 0 | 335.924.000 | 0 | 335.924.000 | 0 | 0 | 0 |
| 114 10 1 1 | 3AGUINALDO | 364.693.736 | - 3.364.821 | 361.328.915 | 0 | 361.328.915 | 0 | 0 | 0 |
| 114 10 1 1 | 4AGUINALDO | 405.743.325 | 0 | 405.743.325 | 0 | 405.743.325 | 0 | 0 | 0 |
| 114 10 1 1 | 5AGUINALDO | 472.056.608 | - 2.616.833 | 469.439.775 | 0 | 469.439.775 | 0 | 0 | 0 |

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SOBRE MOVIMIENTOS DESDE EL 01/01/2017 AL 31/05/2017

Nivel de Impresión: '7. OBJETO'

Nivel: 13 hasta: 13 Entidad: 2 hasta: 2 Tipo: 0 hasta: 9 Programa: 0 hasta: 999 SubProg.: 0 hasta: 99 Proyecto: 0 hasta: 99 Objeto: 0 hasta: 999 Fuente: 0 hasta: 99 Org.Financ.: 0 hasta: 999 Dpt.: 0 hasta: 999

| Grupo Sub-grupo Obj. F.F. O.F. País Dpt. | DESCRIPCION | PRESUPUESTO INICIAL | MODIFICACIONES | PRESUPUESTO VIGENTE | OBLIGADO | SALDO PRESUPUESTARIO | PAGADO | OBLIGACIONES PEND.DE PAGO | % EJEC |
|---|---|------------------------|-----------------------|------------------------|------------------------|-------------------------|------------------------|------------------------------|--------------------------|
| 13 PODER JUDICIAL | | | | | | | | | |
| 2 JUSTICIA ELECTORAL | | 497.026.277.428 | - | 368.098.529 | 496.658.178.899 | 164.858.820.153 | 331.799.358.746 | 138.547.354.042 | 26.311.466.111 33 |
| Tipo: | 2 PROGRAMAS DE ACCIÓN | 497.026.277.428 | - | 368.098.529 | 496.658.178.899 | 164.858.820.153 | 331.799.358.746 | 138.547.354.042 | 26.311.466.111 33 |
| Programa: | 2 SERVICIOS SOCIALES DE CALIDAD | 497.026.277.428 | - | 368.098.529 | 496.658.178.899 | 164.858.820.153 | 331.799.358.746 | 138.547.354.042 | 26.311.466.111 33 |
| SERVICIOS PERSONALES | | | | | | | | | |
| 110 REMUNERACIONES BÁSICAS | | | | | | | | | |
| 114 10 1 1 | 6 AGUINALDO | 230.005.852 | 0 | 230.005.852 | 0 | 230.005.852 | 0 | 0 | 0 |
| 114 10 1 1 | 7 AGUINALDO | 577.943.680 | 0 | 577.943.680 | 0 | 577.943.680 | 0 | 0 | 0 |
| 114 10 1 1 | 8 AGUINALDO | 285.655.940 | 0 | 285.655.940 | 0 | 285.655.940 | 0 | 0 | 0 |
| 114 10 1 1 | 9 AGUINALDO | 301.580.320 | 0 | 301.580.320 | 0 | 301.580.320 | 0 | 0 | 0 |
| 114 10 1 1 | 10 AGUINALDO | 502.473.710 | 0 | 502.473.710 | 0 | 502.473.710 | 0 | 0 | 0 |
| 114 10 1 1 | 11 AGUINALDO | 513.299.952 | - 4.164.800 | 509.135.152 | 0 | 509.135.152 | 0 | 0 | 0 |
| 114 10 1 1 | 12 AGUINALDO | 308.042.335 | 0 | 308.042.335 | 0 | 308.042.335 | 0 | 0 | 0 |
| 114 10 1 1 | 13 AGUINALDO | 230.214.190 | 0 | 230.214.190 | 0 | 230.214.190 | 0 | 0 | 0 |
| 114 10 1 1 | 14 AGUINALDO | 208.932.695 | 0 | 208.932.695 | 0 | 208.932.695 | 0 | 0 | 0 |
| 114 10 1 1 | 15 AGUINALDO | 189.769.830 | 0 | 189.769.830 | 0 | 189.769.830 | 0 | 0 | 0 |
| 114 10 1 1 | 16 AGUINALDO | 73.315.030 | 0 | 73.315.030 | 0 | 73.315.030 | 0 | 0 | 0 |
| 114 10 1 1 | 17 AGUINALDO | 43.846.710 | 0 | 43.846.710 | 0 | 43.846.710 | 0 | 0 | 0 |
| 114 10 1 1 | 99 AGUINALDO | 7.889.681.252 | - 14.592.925 | 7.875.088.327 | 0 | 7.875.088.327 | 0 | 0 | 0 |
| 120 REMUNERACIONES TEMPORALES | | 10.997.988.269 | 3.759.569.444 | 14.757.557.713 | 2.586.909.309 | 12.170.648.404 | 2.481.297.083 | 105.612.226 | 18 |
| 123 10 1 1 | 99 REMUNERACIÓN EXTRAORDINARIA | 10.522.988.269 | 0 | 10.522.988.269 | 2.467.329.342 | 8.055.658.927 | 2.361.717.116 | 105.612.226 | 23 |
| 125 10 1 1 | 99 REMUNERACION ADICIONAL | 475.000.000 | 3.759.569.444 | 4.234.569.444 | 119.579.967 | 4.114.989.477 | 119.579.967 | 0 | 3 |
| 130 ASIGNACIONES COMPLEMENTARIAS | | 49.666.367.977 | 4.884.561.593 | 54.550.929.570 | 20.197.259.076 | 34.353.670.494 | 19.526.309.239 | 670.949.837 | 37 |
| 131 10 1 1 | 99 SUBSIDIO FAMILIAR | 4.920.000.000 | 0 | 4.920.000.000 | 1.413.402.128 | 3.506.597.872 | 1.367.949.000 | 45.453.128 | 29 |
| 133 10 1 1 | 99 BONIFICACIONES Y GRATIFICACIONES | 44.329.266.333 | 4.682.482.280 | 49.011.748.613 | 18.571.176.948 | 30.440.571.665 | 17.945.680.239 | 625.496.709 | 38 |
| 137 10 1 1 | 99 GRATIFICACIONES POR SERVICIOS ESPECIALES | 417.101.644 | 202.079.313 | 619.180.957 | 212.680.000 | 406.500.957 | 212.680.000 | 0 | 34 |
| 140 PERSONAL CONTRATADO | | 93.490.761.377 | - | 9.002.574.114 | 84.488.187.263 | 32.210.773.846 | 52.277.413.417 | 31.616.015.700 | 594.758.146 38 |
| 144 10 1 1 | 99 JORNALES | 88.961.561.377 | - 9.344.249.564 | 79.617.311.813 | 30.398.637.514 | 49.218.674.299 | 29.820.684.369 | 577.953.145 | 38 |
| 145 10 1 1 | 99 HONORARIOS PROFESIONALES | 4.529.200.000 | 341.675.450 | 4.870.875.450 | 1.812.136.332 | 3.058.739.118 | 1.795.331.331 | 16.805.001 | 37 |
| 190 OTROS GASTOS DEL PERSONAL | | 12.680.691.880 | 333.643.077 | 13.014.334.957 | 4.997.901.534 | 8.016.433.423 | 4.977.109.840 | 20.791.694 | 38 |
| 191 10 1 1 | 99 SUBSIDIO PARA LA SALUD | 11.490.200.000 | - 24.800.000 | 11.465.400.000 | 4.420.000.000 | 7.045.400.000 | 4.418.400.000 | 1.600.000 | 39 |
| 199 10 1 1 | 99 OTROS GASTOS DEL PERSONAL | 1.190.491.880 | 358.443.077 | 1.548.934.957 | 577.901.534 | 971.033.423 | 558.709.840 | 19.191.694 | 37 |
| 200 SERVICIOS NO PERSONALES | | 38.609.343.758 | 12.928.250.436 | 51.537.594.194 | 14.261.945.965 | 37.275.648.229 | 7.147.095.787 | 7.114.850.178 | 28 |
| 210 SERVICIOS BÁSICOS | | 2.264.900.057 | 0 | 2.264.900.057 | 764.459.287 | 1.500.440.770 | 429.351.343 | 335.107.944 | 34 |
| 210 10 1 1 | 99 SERVICIOS BÁSICOS | 2.264.900.057 | 0 | 2.264.900.057 | 764.459.287 | 1.500.440.770 | 429.351.343 | 335.107.944 | 34 |
| 220 TRANSPORTE Y ALMACENAJE | | 104.404.910 | - | 101.437.450 | 2.967.460 | 1.845.417 | 1.122.043 | 1.845.417 | 0 62 |
| 220 10 1 1 | 99 TRANSPORTE Y ALMACENAJE | 104.404.910 | - 101.437.450 | 2.967.460 | 1.845.417 | 1.122.043 | 1.845.417 | 0 | 62 |
| 230 PASAJES Y VIÁTICOS | | 4.152.820.500 | 1.928.516.076 | 6.081.336.576 | 1.761.821.613 | 4.319.514.963 | 1.395.550.705 | 366.270.908 | 29 |
| 230 10 1 1 | 99 PASAJES Y VIÁTICOS | 4.152.820.500 | 1.928.516.076 | 6.081.336.576 | 1.761.821.613 | 4.319.514.963 | 1.395.550.705 | 366.270.908 | 29 |
| 240 GASTOS POR SERVICIOS DE ASEO, MANTENIMIENTO Y REPARACIONES | | 4.665.060.273 | 741.114.281 | 5.406.174.554 | 1.576.624.934 | 3.829.549.620 | 855.238.102 | 721.386.832 | 29 |
| 240 10 1 1 | 99 GASTOS POR SERVICIOS DE ASEO, MANTENIMIENTO Y REPARACIONES | 4.665.060.273 | 741.114.281 | 5.406.174.554 | 1.576.624.934 | 3.829.549.620 | 855.238.102 | 721.386.832 | 29 |
| 250 ALQUILERES Y DERECHOS | | 6.476.219.000 | 893.405.500 | 7.369.624.500 | 3.588.438.500 | 3.781.186.000 | 1.636.586.500 | 1.951.852.000 | 49 |
| 250 10 1 1 | 99 ALQUILERES Y DERECHOS | 6.476.219.000 | 893.405.500 | 7.369.624.500 | 3.588.438.500 | 3.781.186.000 | 1.636.586.500 | 1.951.852.000 | 49 |

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Nivel de Impresión: '7. OBJETO'

Nivel: 13 hasta: 13 Entidad: 2 hasta: 2 Tipo: 0 hasta: 9 Programa: 0 hasta: 999 SubProg.: 0 hasta: 99 Proyecto: 0 hasta: 99 Objeto: 0 hasta: 999 Fuente: 0 hasta: 99 Org.Financ.: 0 hasta: 999 Dpt.: 0 hasta: 999

| Grupo Sub-grupo Obj. F.F. O.F. País Dpt. | DESCRIPCION | PRESUPUESTO INICIAL | MODIFICACIONES | PRESUPUESTO VIGENTE | OBLIGADO | SALDO PRESUPUESTARIO | PAGADO | OBLIGACIONES PEND.DE PAGO | % EJEC |
|--|--|------------------------|------------------|------------------------|-----------------|-------------------------|-----------------|------------------------------|-----------|
| 13 PODER JUDICIAL | | | | | | | | | |
| 2 JUSTICIA ELECTORAL | | | | | | | | | |
| Tipo: | | 497.026.277.428 | - 368.098.529 | 496.658.178.899 | 164.858.820.153 | 331.799.358.746 | 138.547.354.042 | 26.311.466.111 | 33 |
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| SERVICIOS NO PERSONALES | | | | | | | | | |
| 260 SERVICIOS TÉCNICOS Y PROFESIONALES | | 17.340.090.218 | 9.699.592.509 | 27.039.682.727 | 5.977.323.130 | 21.062.359.597 | 2.553.419.641 | 3.423.903.489 | 22 |
| 260 | 10 1 1 99SERVICIOS TÉCNICOS Y PROFESIONALES | 17.340.090.218 | 9.699.592.509 | 27.039.682.727 | 5.977.323.130 | 21.062.359.597 | 2.553.419.641 | 3.423.903.489 | 22 |
| 280 OTROS SERVICIOS EN GENERAL | | 2.405.848.800 | 367.059.520 | 2.772.908.320 | 563.151.084 | 2.209.757.236 | 246.822.079 | 316.329.005 | 20 |
| 280 | 10 1 1 99OTROS SERVICIOS EN GENERAL | 2.405.848.800 | 367.059.520 | 2.772.908.320 | 563.151.084 | 2.209.757.236 | 246.822.079 | 316.329.005 | 20 |
| 290 SERVICIOS DE CAPACITACIÓN Y ADIESTRAMIENTO | | 1.200.000.000 | - 600.000.000 | 600.000.000 | 28.282.000 | 571.718.000 | 28.282.000 | 0 | 5 |
| 290 | 10 1 1 99SERVICIOS DE CAPACITACIÓN Y ADIESTRAMIENTO | 1.200.000.000 | - 600.000.000 | 600.000.000 | 28.282.000 | 571.718.000 | 28.282.000 | 0 | 5 |
| 300 BIENES DE CONSUMO E INSUMOS | | 17.297.284.021 | 13.760.464.527 | 31.057.748.548 | 4.127.658.821 | 26.930.089.727 | 2.435.066.763 | 1.692.592.058 | 13 |
| 320 TEXTILES Y VESTUARIOS | | 400.000.000 | 2.094.625.275 | 2.494.625.275 | 272.883.100 | 2.221.742.175 | 146.738.247 | 126.144.853 | 11 |
| 320 | 10 1 1 99TEXTILES Y VESTUARIOS | 400.000.000 | 2.094.625.275 | 2.494.625.275 | 272.883.100 | 2.221.742.175 | 146.738.247 | 126.144.853 | 11 |
| 330 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS | | 4.143.806.628 | 7.502.952.688 | 11.646.759.316 | 971.658.043 | 10.675.101.273 | 710.379.043 | 261.279.000 | 8 |
| 330 | 10 1 1 99PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS | 4.143.806.628 | 7.502.952.688 | 11.646.759.316 | 971.658.043 | 10.675.101.273 | 710.379.043 | 261.279.000 | 8 |
| 340 BIENES DE CONSUMO DE OFICINAS E INSUMOS | | 5.241.343.280 | 3.510.039.116 | 8.751.382.396 | 1.189.995.185 | 7.561.387.211 | 704.877.080 | 485.118.105 | 14 |
| 340 | 10 1 1 99BIENES DE CONSUMO DE OFICINAS E INSUMOS | 5.241.343.280 | 3.510.039.116 | 8.751.382.396 | 1.189.995.185 | 7.561.387.211 | 704.877.080 | 485.118.105 | 14 |
| 350 PRODUCTOS E INSTRUM. QUÍMICOS Y MEDICINALES | | 945.000.650 | 680.319.175 | 1.625.319.825 | 218.638.800 | 1.406.681.025 | 18.638.800 | 200.000.000 | 13 |
| 350 | 10 1 1 99PRODUCTOS E INSTRUM. QUÍMICOS Y MEDICINALES | 945.000.650 | 680.319.175 | 1.625.319.825 | 218.638.800 | 1.406.681.025 | 18.638.800 | 200.000.000 | 13 |
| 360 COMBUSTIBLES Y LUBRICANTES | | 5.463.644.960 | - 602.821.038 | 4.860.823.922 | 1.100.000.000 | 3.760.823.922 | 600.000.000 | 500.000.000 | 23 |
| 360 | 10 1 1 99COMBUSTIBLES Y LUBRICANTES | 5.463.644.960 | - 602.821.038 | 4.860.823.922 | 1.100.000.000 | 3.760.823.922 | 600.000.000 | 500.000.000 | 23 |
| 390 OTROS BIENES DE CONSUMO | | 1.103.488.503 | 575.349.311 | 1.678.837.814 | 374.483.693 | 1.304.354.121 | 254.433.593 | 120.050.100 | 22 |
| 390 | 10 1 1 99OTROS BIENES DE CONSUMO | 1.103.488.503 | 575.349.311 | 1.678.837.814 | 374.483.693 | 1.304.354.121 | 254.433.593 | 120.050.100 | 22 |
| 500 INVERSION FÍSICA | | 13.365.499.350 | 0 | 13.365.499.350 | 1.600.000.000 | 11.765.499.350 | 0 | 1.600.000.000 | 12 |
| 520 CONSTRUCCIONES | | 2.317.136.720 | 0 | 2.317.136.720 | 0 | 2.317.136.720 | 0 | 0 | 0 |
| 520 | 10 1 1 99CONSTRUCCIONES | 2.317.136.720 | 0 | 2.317.136.720 | 0 | 2.317.136.720 | 0 | 0 | 0 |
| 530 ADQUISICIONES DE MAQUINARIAS, EQUIPOS Y HERRAMIENTAS EN GENERAL | | 4.000.500.000 | 0 | 4.000.500.000 | 384.361.330 | 3.616.138.670 | 0 | 384.361.330 | 10 |
| 530 | 10 1 1 99ADQUISICIONES DE MAQUINARIAS, EQUIPOS Y HERRAMIENTAS EN GENERAL | 4.000.500.000 | 0 | 4.000.500.000 | 384.361.330 | 3.616.138.670 | 0 | 384.361.330 | 10 |
| 540 ADQUISICIONES DE EQUIPOS DE OFICINA Y COMPUTACION | | 6.847.862.630 | 0 | 6.847.862.630 | 1.215.638.670 | 5.632.223.960 | 0 | 1.215.638.670 | 18 |
| 540 | 10 1 1 99ADQUISICIONES DE EQUIPOS DE OFICINA Y COMPUTACION | 6.847.862.630 | 0 | 6.847.862.630 | 1.215.638.670 | 5.632.223.960 | 0 | 1.215.638.670 | 18 |
| 570 ADQUISICIÓN DE ACTIVOS INTANGIBLES | | 200.000.000 | 0 | 200.000.000 | 0 | 200.000.000 | 0 | 0 | 0 |
| 570 | 10 1 1 99ADQUISICIÓN DE ACTIVOS INTANGIBLES | 200.000.000 | 0 | 200.000.000 | 0 | 200.000.000 | 0 | 0 | 0 |
| 800 TRANSFERENCIAS | | 79.447.933.456 | - 26.688.714.963 | 52.759.218.493 | 20.000.000.000 | 32.759.218.493 | 17.591.959.144 | 2.408.040.856 | 38 |
| 840 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | 79.447.933.456 | - 26.688.714.963 | 52.759.218.493 | 20.000.000.000 | 32.759.218.493 | 17.591.959.144 | 2.408.040.856 | 38 |

LISTADO DE EJECUCION PRESUPUESTARIA POR EL OBJETO DEL GASTO
SOBRE MOVIMIENTOS DESDE EL 01/01/2017 AL 31/05/2017

Nivel de Impresión: '7. OBJETO'

Nivel: 13 hasta: 13 Entidad: 2 hasta: 2 Tipo: 0 hasta: 9 Programa: 0 hasta: 999 SubProg.: 0 hasta: 99 Proyecto: 0 hasta: 99 Objeto: 0 hasta: 999 Fuente: 0 hasta: 99 Org.Financ.: 0 hasta: 999 Dpt.: 0 hasta: 999

| Grupo Sub-grupo Obj. F.F. O.F. País Dpt. | DESCRIPCION | PRESUPUESTO INICIAL | MODIFICACIONES | PRESUPUESTO VIGENTE | OBLIGADO | SALDO PRESUPUESTARIO | PAGADO | OBLIGACIONES PEND.DE PAGO | % EJEC |
|--|---|------------------------|----------------------|------------------------|------------------------|-------------------------|------------------------|------------------------------|-----------|
| 13 PODER JUDICIAL | | | | | | | | | |
| 2 JUSTICIA ELECTORAL | | | | | | | | | |
| Tipo: | | 497.026.277.428 | - 368.098.529 | 496.658.178.899 | 164.858.820.153 | 331.799.358.746 | 138.547.354.042 | 26.311.466.111 | 33 |
| Programa: | | 497.026.277.428 | - 368.098.529 | 496.658.178.899 | 164.858.820.153 | 331.799.358.746 | 138.547.354.042 | 26.311.466.111 | 33 |
| TRANSFERENCIAS | | | | | | | | | |
| 840 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | | | | | |
| 843 10 1 1 | 99APORTES A LOS PARTIDOS POLITICOS | 57.756.899.912 | - 6.659.559.073 | 51.097.340.839 | 18.338.122.346 | 32.759.218.493 | 15.934.484.026 | 2.403.638.320 | 36 |
| 844 10 1 1 | 99SUBSIDIOS A LOS PARTIDOS POLITICOS | 19.796.033.544 | - 18.134.155.890 | 1.661.877.654 | 1.661.877.654 | 0 | 1.657.475.118 | 4.402.536 | 100 |
| 845 10 1 1 | 99INDEMNIZACIONES | 1.895.000.000 | - 1.895.000.000 | 0 | 0 | 0 | 0 | 0 | 100 |
| 900 OTROS GASTOS | | 2.276.587.940 | 0 | 2.276.587.940 | 121.868.892 | 2.154.719.048 | 119.115.229 | 2.753.663 | 5 |
| 910 PAGO DE IMPUESTOS, TASAS, GASTOS JUDICIALES Y OTROS | | 2.276.587.940 | 0 | 2.276.587.940 | 121.868.892 | 2.154.719.048 | 119.115.229 | 2.753.663 | 5 |
| 910 10 1 1 | 99PAGO DE IMPUESTOS, TASAS, GASTOS JUDICIALES Y OTROS | 2.276.587.940 | 0 | 2.276.587.940 | 121.868.892 | 2.154.719.048 | 119.115.229 | 2.753.663 | 5 |
| Total General: | | 497.026.277.428 | - 368.098.529 | 496.658.178.899 | 164.858.820.153 | 331.799.358.746 | 138.547.354.042 | 26.311.466.111 | |